

2025 Expenditures Summary		
Category	Budget	Actual
INCOME		
Mission Giving Income	\$215,580	\$219,769
Supplementary Gifts / Projects	\$0	\$14,826
Other Receipts	\$11,210	\$10,535
TOTAL INCOME	\$226,790	\$245,130
EXPENSES		
Mission Giving Pledge	\$170,000	\$181,790
Supplementary Gifts / Projects	\$0	\$14,826
General Expenses: Audit, Newsletter, Website, ZOOM, Program Resources (50000)	\$1,376	\$1,097
District A & MD (50600)	\$10,000	\$7,800
Jurisdiction A & MD (50700)	\$3,400	\$3,400
Spiritual Retreat (60200)	\$4,300	\$2,417
Annual Gathering (60300)	\$10,250	\$13,276
Mission u (60400)	\$0	\$250
Annual Conference (60500)	\$2,100	\$1,045
Assembly (60600)	\$4,000	\$1,000
Officer Expenses (70000)	\$4,900	\$1,775
Other Expenses: VANCO, State Registrations (80000)	\$20	\$267
TOTAL EXPENSES	\$210,346	\$228,943